

# JUDICIAL BRANCH

## SUPREME COURT OF THE UNITED STATES

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$74,838,000, of which \$1,500,000 shall remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 10–0100–0–1–752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	70	75	75
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	5	5
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	5	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	73	73	73
1160 Appropriation, discretionary (total) .....	73	73	73
Appropriations, mandatory:			
1200 Appropriation .....	2	2	2
1260 Appropriations, mandatory (total) .....	2	2	2
1900 Budget authority (total) .....	75	75	75
1930 Total budgetary resources available .....	75	80	80
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	5	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	8	8
3010 Obligations incurred, unexpired accounts .....	70	75	75
3020 Outlays (gross) .....	–70	–67	–75
3050 Unpaid obligations, end of year .....	8	8	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	8	8
3200 Obligated balance, end of year .....	8	8	8
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	73	73	73
Outlays, gross:			
4010 Outlays from new discretionary authority .....	67	58	58
4011 Outlays from discretionary balances .....	1	7	15
4020 Outlays, gross (total) .....	68	65	73
Mandatory:			
4090 Budget authority, gross .....	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	2	2
4180 Budget authority, net (total) .....	75	75	75
4190 Outlays, net (total) .....	70	67	75

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

#### Object Classification (in millions of dollars)

Identification code 10–0100–0–1–752	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	35	37	38
11.3 Other than full-time permanent .....	4	4	4
11.9 Total personnel compensation .....	39	41	42
12.1 Civilian personnel benefits .....	13	14	15
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	9	12	10
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	5	4	4
99.9 Total new obligations .....	70	75	75

#### Employment Summary

Identification code 10–0100–0–1–752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	497	497	497

#### CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, \$11,635,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 10–0103–0–1–752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	13	14	13
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	18	13	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	12
1160 Appropriation, discretionary (total) .....	8	8	12
1930 Total budgetary resources available .....	26	21	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	13	7	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	21	17	14
3010 Obligations incurred, unexpired accounts .....	13	14	13
3020 Outlays (gross) .....	–17	–17	–13
3050 Unpaid obligations, end of year .....	17	14	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	21	17	14
3200 Obligated balance, end of year .....	17	14	14
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	6	9
4011 Outlays from discretionary balances .....	9	11	4
4020 Outlays, gross (total) .....	17	17	13
4180 Budget authority, net (total) .....	8	8	12
4190 Outlays, net (total) .....	17	17	13

**CARE OF THE BUILDING AND GROUNDS—Continued**  
**Object Classification** (in millions of dollars)

Identification code 10-0103-0-1-752	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	2	3
25.1 Advisory and assistance services .....	2	1	.....
25.4 Operation and maintenance of facilities .....	1	1	1
26.0 Supplies and materials .....	1	1	1
32.0 Land and structures .....	4	5	4
99.9 Total new obligations .....	13	14	13

**Employment Summary**

Identification code 10-0103-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	42	50	50

**UNITED STATES COURT OF APPEALS FOR THE  
FEDERAL CIRCUIT**

**Federal Funds**

**SALARIES AND EXPENSES**

*For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, \$33,355,000.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 10-0510-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	32	33	33
<b>Budgetary Resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	30	30	30
1120 Appropriations transferred to other accts [10-0920] .....	-1	.....	.....
1160 Appropriation, discretionary (total) .....	29	30	30
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	3	3	3
1260 Appropriations, mandatory (total) .....	3	3	3
1900 Budget authority (total) .....	32	33	33
1930 Total budgetary resources available .....	32	33	33
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	10	9
3010 Obligations incurred, unexpired accounts .....	32	33	33
3011 Obligations incurred, expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-32	-34	-35
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	10	9	7
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	10	10	9
3200 Obligated balance, end of year .....	10	9	7
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	29	30	30
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	25	24	24
4011 Outlays from discretionary balances .....	4	7	8
4020 Outlays, gross (total) .....	29	31	32
<b>Mandatory:</b>			
4090 Budget authority, gross .....	3	3	3
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	3	3	3

4180 Budget authority, net (total) .....	32	33	33
4190 Outlays, net (total) .....	32	34	35

The United States Court of Appeals for the Federal Circuit, located in Washington, D. C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C.

§1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

**Object Classification** (in millions of dollars)

Identification code 10-0510-0-1-752	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	15	16	17
12.1 Civilian personnel benefits .....	4	4	4
23.1 Rental payments to GSA .....	7	7	7
23.3 Communications, utilities, and miscellaneous charges .....	1	1	.....
25.2 Other services from non-Federal sources .....	4	4	4
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	32	33	33

**Employment Summary**

Identification code 10-0510-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	146	154	154

**UNITED STATES COURT OF INTERNATIONAL TRADE**

**Federal Funds**

**SALARIES AND EXPENSES**

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$21,973,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 10-0400-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	20	22	22
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
1001 Discretionary unobligated balance brought fwd, Oct 1 .....		1	.....
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	20	20	20
1120 Appropriations transferred to other accts [10-0920] .....	-1	.....	.....
1160 Appropriation, discretionary (total) .....	19	20	20
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	2	2	2
1260 Appropriations, mandatory (total) .....	2	2	2
1900 Budget authority (total) .....	21	22	22
1930 Total budgetary resources available .....	21	23	23

<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 Obligations incurred, unexpired accounts .....	20	22	22
3020 Outlays (gross) .....	-20	-22	-22
3050 Unpaid obligations, end of year .....	1	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	19	20	20
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	17	19	19
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	18	20	20
<b>Mandatory:</b>			
4090 Budget authority, gross .....	2	2	2
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	2	2	2
4180 Budget authority, net (total) .....	21	22	22
4190 Outlays, net (total) .....	20	22	22

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

**Object Classification** (in millions of dollars)

Identification code 10-0400-0-1-752	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	7	8	8
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	9	9	10
25.2 Other services from non-Federal sources .....	1	2	1
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	20	22	22

**Employment Summary**

Identification code 10-0400-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	68	80	80

**COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES**

**Federal Funds**

**SALARIES AND EXPENSES**

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from

SALARIES AND EXPENSES—Continued

office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, \$5,170,239,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed \$5,327,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Courts of appeals .....	578	593	605
0002 District courts .....	2,413	2,470	2,523
0003 Bankruptcy courts .....	841	863	879
0004 Probation/Pretrial .....	1,156	1,185	1,210
0799 Total direct obligations .....	4,988	5,111	5,217
0801 Reimbursable program .....	37	38	39
0803 Offsetting Collections .....	236	244	240
0899 Total reimbursable obligations .....	273	282	279
0900 Total new obligations .....	5,261	5,393	5,496
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	4	15
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1	4	.....
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	2	4	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4,687	4,716	4,823
1121 Appropriations transferred from other accts [10-0400] ....	1	.....	.....
1121 Appropriations transferred from other accts [10-0510] ....	1	.....	.....
1160 Appropriation, discretionary (total) .....	4,689	4,716	4,823
Appropriations, mandatory:			
1200 Appropriation .....	328	338	353
1260 Appropriations, mandatory (total) .....	328	338	353
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	350	350
1701 Change in uncollected payments, Federal sources .....	236	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	246	350	350
1900 Budget authority (total) .....	5,263	5,404	5,526
1930 Total budgetary resources available .....	5,265	5,408	5,541
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	15	45
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	406	379	348
3010 Obligations incurred, unexpired accounts .....	5,261	5,393	5,496
3011 Obligations incurred, expired accounts .....	17	.....	.....
3020 Outlays (gross) .....	-5,292	-5,399	-5,519
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-12	-25	.....
3050 Unpaid obligations, end of year .....	379	348	325
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-355	-240	-240
3070 Change in uncollected pymts, Fed sources, unexpired .....	-236	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	351	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-240	-240	-240
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	51	139	108

3200	Obligated balance, end of year .....	139	108	85
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	4,935	5,066	5,173
Outlays, gross:				
4010	Outlays from new discretionary authority .....	4,698	4,726	4,826
4011	Outlays from discretionary balances .....	266	335	340
4020	Outlays, gross (total) .....	4,964	5,061	5,166
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-364	-350	-350
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-236	.....	.....
4052	Offsetting collections credited to expired accounts .....	354	.....	.....
4060	Additional offsets against budget authority only (total) .....	118	.....	.....
4070	Budget authority, net (discretionary) .....	4,689	4,716	4,823
4080	Outlays, net (discretionary) .....	4,600	4,711	4,816
Mandatory:				
4090	Budget authority, gross .....	328	338	353
Outlays, gross:				
4100	Outlays from new mandatory authority .....	328	338	353
4180	Budget authority, net (total) .....	5,017	5,054	5,176
4190	Outlays, net (total) .....	4,928	5,049	5,169

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

**Courts of Appeals.**—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

**District Courts.**—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

**Bankruptcy Courts.**—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

**Probation/Pretrial.**—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

**Object Classification** (in millions of dollars)

Identification code 10-0920-0-1-752	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	1,745	1,770	1,802
11.3 Other than full-time permanent .....	749	757	772
11.9 Total personnel compensation .....	2,494	2,527	2,574
12.1 Civilian personnel benefits .....	774	822	837
13.0 Benefits for former personnel .....	14	9	9
21.0 Travel and transportation of persons .....	48	51	55
22.0 Transportation of things .....	6	5	6
23.1 Rental payments to GSA .....	946	1,004	1,028
23.2 Rental payments to others .....	30	32	32
23.3 Communications, utilities, and miscellaneous charges .....	124	116	119
24.0 Printing and reproduction .....	9	14	15
25.2 Other services from non-Federal sources .....	382	364	371
26.0 Supplies and materials .....	18	20	20
31.0 Equipment .....	143	147	150
99.0 Direct obligations .....	4,988	5,111	5,216
99.0 Reimbursable obligations .....	273	282	280
99.9 Total new obligations .....	5,261	5,393	5,496

**Employment Summary**

Identification code 10-0920-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	29,692	29,349	29,507
2001 Reimbursable civilian full-time equivalent employment .....	28	28	29

**DEFENDER SERVICES**

*For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, \$1,068,623,000, to remain available until expended.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 10-0923-0-1-752	2012 actual	2013 CR	2014 est.
<b>Direct program</b>			
<b>Obligations by program activity:</b>			
0001 CJA Representations and Related Expenses .....	1,036	1,036	1,070
0004 Program administration expenses .....	8	9	9
0900 Total new obligations .....	1,044	1,045	1,079
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	27	18	20
1021 Recoveries of prior year unpaid obligations .....	1	10	.....
1050 Unobligated balance (total) .....	28	28	20
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	1,031	1,037	1,069
1160 Appropriation, discretionary (total) .....	1,031	1,037	1,069
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	3	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	3	.....	.....
1900 Budget authority (total) .....	1,034	1,037	1,069
1930 Total budgetary resources available .....	1,062	1,065	1,089
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	18	20	10
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	27	27	11
3010 Obligations incurred, unexpired accounts .....	1,044	1,045	1,079
3020 Outlays (gross) .....	-1,043	-1,051	-1,068
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-10	.....
3050 Unpaid obligations, end of year .....	27	11	22
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	27	27	11
3200 Obligated balance, end of year .....	27	11	22
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	1,034	1,037	1,069
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	1,025	1,006	1,037
4011 Outlays from discretionary balances .....	18	45	31
4020 Outlays, gross (total) .....	1,043	1,051	1,068
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-3	.....	.....
4180 Budget authority, net (total) .....	1,031	1,037	1,069
4190 Outlays, net (total) .....	1,040	1,051	1,068

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed

DEFENDER SERVICES—Continued

counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	288	284	300
12.1 Civilian personnel benefits .....	87	88	91
21.0 Travel and transportation of persons .....	12	10	11
23.1 Rental payments to GSA .....	40	41	42
23.3 Communications, utilities, and miscellaneous charges .....	8	7	8
25.2 Compensation and out-of-pocket expenses of court-appointed counsel .....	379	386	391
25.2 Transcripts .....	9	9	9
25.2 Investigators, interpreters, psychiatrists, and other experts .....	67	67	70
25.2 Other services .....	6	7	9
26.0 Supplies and materials .....	3	2	2
31.0 Equipment .....	10	12	12
41.0 Grants, subsidies, and contributions .....	132	132	134
99.0 Direct obligations .....	1,041	1,045	1,079
99.0 Reimbursable obligations .....	3		
99.9 Total new obligations .....	1,044	1,045	1,079

Employment Summary

Identification code 10-0923-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	2,704	2,763	2,792

FEEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), \$54,414,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0003 Grand jurors .....	16	16	16
0004 Petit jurors .....	39	38	41

0900 Total new obligations .....	55	54	57
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	3	1
1021 Recoveries of prior year unpaid obligations .....			2
1050 Unobligated balance (total) .....	6	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	52	52	54
1160 Appropriation, discretionary (total) .....	52	52	54
1930 Total budgetary resources available .....	58	55	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	1	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 Obligations incurred, unexpired accounts .....	55	54	57
3020 Outlays (gross) .....	-55	-54	-54
3040 Recoveries of prior year unpaid obligations, unexpired .....			-2
3041 Recoveries of prior year unpaid obligations, expired .....			-2
3050 Unpaid obligations, end of year .....	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	52	52	54
Outlays, gross:			
4010 Outlays from new discretionary authority .....	52	52	54
4011 Outlays from discretionary balances .....	3	2	
4020 Outlays, gross (total) .....	55	54	54
4180 Budget authority, net (total) .....	52	52	54
4190 Outlays, net (total) .....	55	54	54

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
11.8 Personnel compensation: Special personal services payments .....	26	25	27
21.0 Travel and transportation of persons (jurors) .....	25	26	27
23.3 Communications, utilities, and miscellaneous charges .....	2	1	1
25.2 Other services (meals and lodging furnished sequestered juror) .....	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages) .....	1	1	1
99.9 Total new obligations .....	55	54	57

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), \$524,338,000, of which not to exceed

\$15,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 10–0930–0–1–752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program .....	503	508	524
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	5	
1012 Unobligated balance transfers between expired and unexpired accounts .....	6		
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	14	5	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	500	503	524
1160 Appropriation, discretionary (total) .....	500	503	524
1900 Budget authority (total) .....	500	503	524
1930 Total budgetary resources available .....	514	508	524
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–6		
1941 Unexpired unobligated balance, end of year .....	5		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	149	134	128
3010 Obligations incurred, unexpired accounts .....	503	508	524
3011 Obligations incurred, expired accounts .....	6		
3020 Outlays (gross) .....	–512	–514	–526
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3041 Recoveries of prior year unpaid obligations, expired .....	–11		
3050 Unpaid obligations, end of year .....	134	128	126
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	149	134	128
3200 Obligated balance, end of year .....	134	128	126
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	500	503	524
Outlays, gross:			
4010 Outlays from new discretionary authority .....	413	387	403
4011 Outlays from discretionary balances .....	99	127	123
4020 Outlays, gross (total) .....	512	514	526
4180 Budget authority, net (total) .....	500	503	524
4190 Outlays, net (total) .....	512	514	526

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

**Object Classification** (in millions of dollars)

Identification code 10–0930–0–1–752	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	8	8
12.1 Civilian personnel benefits .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	7	7	7
25.2 Other services from non-Federal sources .....	439	460	473
26.0 Supplies and materials .....	2	1	1
31.0 Equipment .....	37	30	33
91.0 Unvouchered .....	9		
99.9 Total new obligations .....	503	508	524

**Employment Summary**

Identification code 10–0930–0–1–752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	62	78	79

**JUDICIARY FILING FEES**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10–5100–0–2–752	2012 actual	2013 CR	2014 est.
0100 Balance, start of year .....			
Receipts:			
0200 Filing Fees, U.S. Courts, Judiciary .....	257	256	268
0400 Total: Balances and collections .....	257	256	268
Appropriations:			
0500 Judiciary Filing Fees .....	–257	–256	–268
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 10–5100–0–2–752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	256	256	268
0900 Total new obligations (object class 25.2) .....	256	256	268
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	201	202	202
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	257	256	268
1260 Appropriations, mandatory (total) .....	257	256	268
1930 Total budgetary resources available .....	458	458	470
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	202	202	202
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	366	256	128
3010 Obligations incurred, unexpired accounts .....	256	256	268
3020 Outlays (gross) .....	–366	–384	–396
3050 Unpaid obligations, end of year .....	256	128	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	366	256	128
3200 Obligated balance, end of year .....	256	128	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	257	256	268
Outlays, gross:			
4100 Outlays from new mandatory authority .....		256	268
4101 Outlays from mandatory balances .....	366	128	128
4110 Outlays, gross (total) .....	366	384	396
4180 Budget authority, net (total) .....	257	256	268
4190 Outlays, net (total) .....	366	384	396

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5101-0-2-752	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0200 Fees, Registry Administration, Judiciary	1	1	1
0400 Total: Balances and collections	1	1	1
Appropriations:			
0500 Registry Administration	-1	-1	-1
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5101-0-2-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1260 Appropriations, mandatory (total)	1	1	1
1930 Total budgetary resources available	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 Obligations incurred, unexpired accounts	1	1	1
3020 Outlays (gross)		-1	-1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)		1	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5114-0-2-752	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	3		
Adjustments:			
0190 Adjustment - rounding issue over several years	-3		
0199 Balance, start of year			
Receipts:			
0220 Proceeds from Sale of Property, Judiciary Information Technology Fund	124	165	173
0240 Advances and Reimbursements, Judiciary Information Technology Fund	362	277	334
0299 Total receipts and collections	486	442	507
0400 Total: Balances and collections	486	442	507
Appropriations:			
0500 Judiciary Information Technology Fund	-486	-442	-507
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Information Technology	489	549	507
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	102	108	1
1021 Recoveries of prior year unpaid obligations	7		
1050 Unobligated balance (total)	109	108	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	486	442	507
1260 Appropriations, mandatory (total)	486	442	507
Spending authority from offsetting collections, mandatory:			
1800 Collected	2		
1850 Spending auth from offsetting collections, mand (total)	2		
1900 Budget authority (total)	488	442	507
1930 Total budgetary resources available	597	550	508
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	108	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	297	305	255
3010 Obligations incurred, unexpired accounts	489	549	507
3020 Outlays (gross)	-474	-599	-597
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	305	255	165
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	297	305	255
3200 Obligated balance, end of year	305	255	165
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross	488	442	507
Outlays, gross:			
4100 Outlays from new mandatory authority	235	439	406
4101 Outlays from mandatory balances	239	160	191
4110 Outlays, gross (total)	474	599	597
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-2		
4180 Budget authority, net (total)	486	442	507
4190 Outlays, net (total)	472	599	597

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	22	22
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	5	6	5
23.3 Communications, utilities, and miscellaneous charges	100	112	103
24.0 Printing and reproduction	14	16	15
25.2 Other services from non-Federal sources	175	202	185
25.7 Operation and maintenance of equipment	19	21	20
26.0 Supplies and materials	8	9	8
31.0 Equipment	138	155	143
99.0 Direct obligations	487	549	507



99.0	Reimbursable obligations .....	2		
99.9	Total new obligations .....	489	549	507

**Employment Summary**

Identification code 10-5114-0-2-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	204	204	204

**ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS**

**Federal Funds**

**SALARIES AND EXPENSES**

*For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$85,354,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 10-0927-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Executive direction .....	1	1	1
0002 Program direction and policy formulation .....	10	10	10
0003 Court administration .....	7	5	5
0004 Defender Services .....	3	3	3
0005 Facilities and security .....	5	5	5
0006 Finance and budget .....	12	13	13
0007 Human resources .....	12	13	13
0008 Information technology .....	1	1	1
0009 Internal services .....	34	33	34
0010 Judges programs .....	12	13	13
0011 Probation and pretrial services .....	5	5	5
0799 Total direct obligations .....	102	102	103
0801 Offsetting Collections .....	41	44	44
0900 Total new obligations .....	143	146	147

**Budgetary Resources:**

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	83	83	85
1160 Appropriation, discretionary (total) .....	83	83	85
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	29	63	64
1701 Change in uncollected payments, Federal sources .....	31		
1750 Spending auth from offsetting collections, disc (total) .....	60	63	64
1900 Budget authority (total) .....	143	146	149
1930 Total budgetary resources available .....	143	146	149
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....			2

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	10	10
3010 Obligations incurred, unexpired accounts .....	143	146	147
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-143	-146	-154
3050 Unpaid obligations, end of year .....	10	10	3
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-29	-33	-33
3070 Change in uncollected pymts, Fed sources, unexpired .....	-31		
3071 Change in uncollected pymts, Fed sources, expired .....	27		
3090 Uncollected pymts, Fed sources, end of year .....	-33	-33	-33
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	-20	-23	-23

3200 Obligated balance, end of year .....	-23	-23	-30
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**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	143	146	149
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	136	141	144
4011 Outlays from discretionary balances .....	7	5	10
4020 Outlays, gross (total) .....	143	146	154
<b>Offsets against gross budget authority and outlays:</b>			
Offsetting collections (collected) from:			
4030 Federal sources .....	-56	-63	-64
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-31		
4052 Offsetting collections credited to expired accounts .....	27		
4060 Additional offsets against budget authority only (total) .....	-4		
4070 Budget authority, net (discretionary) .....	83	83	85
4080 Outlays, net (discretionary) .....	87	83	90
4180 Budget authority, net (total) .....	83	83	85
4190 Outlays, net (total) .....	87	83	90

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

**Object Classification** (in millions of dollars)

Identification code 10-0927-0-1-752	2012 actual	2013 CR	2014 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	73	73	75
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	74	74	76
12.1 Civilian personnel benefits .....	21	22	22
13.0 Benefits for former personnel .....	1		
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	2	3	2
31.0 Equipment .....	2	1	1
99.0 Direct obligations .....	102	102	103
99.0 Reimbursable obligations .....	41	44	44
99.9 Total new obligations .....	143	146	147

**Employment Summary**

Identification code 10-0927-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	605	619	619
2001 Reimbursable civilian full-time equivalent employment .....	243	250	250

**FEDERAL JUDICIAL CENTER**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$27,664,000; of which \$1,800,000 shall remain available through September 30, 2015, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 10-0928-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Education and training .....	20	20	20
0002 Research .....	5	4	5
0003 Program support .....	3	3	3
0900 Total new obligations .....	28	27	28
<b>Budgetary Resources:</b>			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	27	27	28
1160 Appropriation, discretionary (total) .....	27	27	28
1900 Budget authority (total) .....	27	27	28
1930 Total budgetary resources available .....	28	27	28
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	4	1
3010 Obligations incurred, unexpired accounts .....	28	27	28
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-27	-30	-28
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	4	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	4	1
3200 Obligated balance, end of year .....	4	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	27	27	28
Outlays, gross:			
4010 Outlays from new discretionary authority .....	24	26	27
4011 Outlays from discretionary balances .....	3	4	1
4020 Outlays, gross (total) .....	27	30	28
4180 Budget authority, net (total) .....	27	27	28
4190 Outlays, net (total) .....	27	30	28

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

**Object Classification** (in millions of dollars)

Identification code 10-0928-0-1-752	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	14	14	14
12.1 Civilian personnel benefits .....	4	4	4
21.0 Travel and transportation of persons .....	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....		1	1
25.2 Other services from non-Federal sources .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1		1
99.0 Direct obligations .....	27	27	28
99.0 Reimbursable obligations .....	1		

99.9 Total new obligations .....	28	27	28
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**Employment Summary**

Identification code 10-0928-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	133	135	135
2001 Reimbursable civilian full-time equivalent employment .....	1	1	1

**JUDICIAL RETIREMENT FUNDS**

**Federal Funds**

**PAYMENT TO JUDICIARY TRUST FUNDS**

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), \$105,231,000; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), \$16,200,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), \$5,500,00.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 10-0941-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Payment to Judicial Officers' Retirement Fund .....	87	96	105
0002 Payment to Court of Federal Claims Judges Retirement Fund ....	4	7	6
0003 Payment to Judicial Survivors' Annuities Fund .....	13	22	16
0900 Total new obligations (object class 12.1) .....	104	125	127
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	104	125	127
1260 Appropriations, mandatory (total) .....	104	125	127
1930 Total budgetary resources available .....	104	125	127
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	104	125	127
3020 Outlays (gross) .....	-104	-125	-127
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	104	125	127
Outlays, gross:			
4100 Outlays from new mandatory authority .....	104	125	127
4180 Budget authority, net (total) .....	104	125	127
4190 Outlays, net (total) .....	104	125	127

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

**Trust Funds**

**JUDICIAL OFFICERS' RETIREMENT FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-8122-0-7-602	2012 actual	2013 CR	2014 est.
0100 Balance, start of year .....			
Receipts:			
0200 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity .....	2	1	1

0240	Interest and Profits on Investments, Judicial Officers' Annuity .....	10	11	
0241	Federal Payment to Judicial Officers Retirement Fund .....	87	96	105
0299	Total receipts and collections .....	89	107	117
0400	Total: Balances and collections .....	89	107	117
Appropriations:				
0500	Judicial Officers' Retirement Fund .....	-89	-107	-117
0799	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 10-8122-0-7-602	2012 actual	2013 CR	2014 est.	
<b>Obligations by program activity:</b>				
0010	Judicial Officers Retirement Fund .....	50	58	64
0900	Total new obligations (object class 42.0) .....	50	58	64
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	396	435	484
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	89	107	117
1260	Appropriations, mandatory (total) .....	89	107	117
1930	Total budgetary resources available .....	485	542	601
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	435	484	537
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....		5	5
3010	Obligations incurred, unexpired accounts .....	50	58	64
3020	Outlays (gross) .....	-45	-58	-64
3050	Unpaid obligations, end of year .....	5	5	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....		5	5
3200	Obligated balance, end of year .....	5	5	5
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	89	107	117
Outlays, gross:				
4100	Outlays from new mandatory authority .....	45	53	64
4101	Outlays from mandatory balances .....		5	
4110	Outlays, gross (total) .....	45	58	64
4180	Budget authority, net (total) .....	89	107	117
4190	Outlays, net (total) .....	45	58	64
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	398	436	485
5001	Total investments, EOY: Federal securities: Par value .....	436	485	538

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

**JUDICIAL SURVIVORS' ANNUITIES FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-8110-0-7-602	2012 actual	2013 CR	2014 est.	
0100	Balance, start of year .....	1	2	3
Receipts:				
0200	Judicial Survivors Annuity, Deductions from Employees Salaries .....	8	7	7
0240	Judicial Survivors Annuity, Interest and Profits on Investments .....	8	15	16
0241	Federal Payment to Judicial Survivors Annuities Fund .....	13	23	16
0299	Total receipts and collections .....	29	45	39
0400	Total: Balances and collections .....	30	47	42
Appropriations:				
0500	Judicial Survivors' Annuities Fund .....	-28	-44	-39
0799	Balance, end of year .....	2	3	3

**Program and Financing** (in millions of dollars)

Identification code 10-8110-0-7-602	2012 actual	2013 CR	2014 est.	
<b>Obligations by program activity:</b>				
0010	Judicial Survivor's Annuity Fund .....	27	27	27
0900	Total new obligations (object class 42.0) .....	27	27	27
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	493	494	511
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	28	44	39
1260	Appropriations, mandatory (total) .....	28	44	39
1930	Total budgetary resources available .....	521	538	550
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	494	511	523
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1	3	3
3010	Obligations incurred, unexpired accounts .....	27	27	27
3020	Outlays (gross) .....	-25	-27	-27
3050	Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1	3	3
3200	Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	28	44	39
Outlays, gross:				
4100	Outlays from new mandatory authority .....	25	24	27
4101	Outlays from mandatory balances .....		3	
4110	Outlays, gross (total) .....	25	27	27
4180	Budget authority, net (total) .....	28	44	39
4190	Outlays, net (total) .....	25	27	27
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	498	500	517
5001	Total investments, EOY: Federal securities: Par value .....	500	517	529

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

**UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-8124-0-7-602	2012 actual	2013 CR	2014 est.	
0100	Balance, start of year .....			
Receipts:				
0240	Federal Payment to Claims Court Judges' Retirement Fund .....	4	7	6
0400	Total: Balances and collections .....	4	7	6
Appropriations:				
0500	United States Court of Federal Claims Judges' Retirement Fund .....	-4	-7	-6
0799	Balance, end of year .....			

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT  
FUND—Continued

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Court of Federal Claims Judges Retirement Fund .....	2	3	4
0900 Total new obligations (object class 42.0) .....	2	3	4
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22	24	28
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	7	6
1260 Appropriations, mandatory (total) .....	4	7	6
1930 Total budgetary resources available .....	26	31	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	24	28	30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	3	4
3020 Outlays (gross) .....	-2	-3	-4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	7	6
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	3	4
4180 Budget authority, net (total) .....	4	7	6
4190 Outlays, net (total) .....	2	3	4
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	22	24	28
5001 Total investments, EOY: Federal securities: Par value .....	24	28	30

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$17,016,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	2012 actual	2013 CR	2014 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	16	17	17
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	17	17	17
1160 Appropriation, discretionary (total) .....	17	17	17
1930 Total budgetary resources available .....	17	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	3	3

3010 Obligations incurred, unexpired accounts .....	16	17	17
3020 Outlays (gross) .....	-17	-17	-17
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	3	3
3200 Obligated balance, end of year .....	3	3	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	17	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority .....	14	14	14
4011 Outlays from discretionary balances .....	3	3	3
4020 Outlays, gross (total) .....	17	17	17
4180 Budget authority, net (total) .....	17	17	17
4190 Outlays, net (total) .....	17	17	17

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 10-0938-0-1-752	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	10	10	10
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....		1	1
25.2 Other services from non-Federal sources .....	2	2	2
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	16	17	17

Employment Summary

Identification code 10-0938-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment .....	98	105	105

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3314(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561-569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. Section 140 of Public Law 97-92, as amended by Public Law 107-77 (28 U.S.C. 461 note), is repealed.

SEC. 307. The Supreme Court of the United States, the Federal Judicial Center, and the United States Sentencing Commission are hereby authorized, now and hereafter, to enter into contracts for the acquisition of severable services for a period that begins in one fiscal year and ends in the next fiscal year and to enter into contracts for multiple years for the acquisition of property and services, to the same extent as executive agencies under the authority of 41 U.S.C. Sections 3902 and 3903, respectively.

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2012 actual	2013 CR	2014 est.
Offsetting receipts from the public:			
10-32200 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	2	.....	.....
General Fund Offsetting receipts from the public .....	2	.....	.....

